

KENTUCKY STATE GOVERNMENT REVENUE

1. GENERAL FUND REVENUE

GENERAL FUND	NOVEMBER			JULY THROUGH NOVEMBER		
	2003	2002	% Change	2003-2004	2002-2003	% Change
Sales and Gross Receipts Taxes						
Sales and Use Tax	199,037,238	188,991,509	5.3%	1,018,287,593	1,040,584,898	-2.1%
Alcoholic Beverage Taxes	6,657,038	6,327,030	5.2%	33,712,684	32,112,511	5.0%
Cigarette Tax	1,254,790	1,055,353	18.9%	6,725,646	6,535,479	2.9%
Insurance Premium Taxes	(2,215)	41,623	---	34,761,205	32,329,337	7.5%
Racing Taxes	248,206	659,440	-62.4%	661,445	2,118,361	-68.8%
Total Sales and Gross Receipts	207,195,057	197,074,956	5.1%	1,094,148,574	1,113,680,587	-1.8%
License and Privilege Taxes						
Coal Severance	11,845,032	12,197,897	-2.9%	58,246,657	61,520,600	-5.3%
All Other Severance Taxes	2,245,568	2,734,029	-17.9%	16,627,540	12,665,558	31.3%
Corporation License	2,235,629	1,778,074	25.7%	20,692,851	51,725,978	-60.0%
Bank Franchise Tax	(305,396)	8,486	---	(558,380)	(685,493)	---
All Other Licenses and Fees	147,701	82,658	78.7%	677,090	636,461	6.4%
Total License and Privilege	16,168,533	16,801,144	-3.8%	95,685,759	125,863,104	-24.0%
Income Taxes						
Corporation	(470,957)	1,818,803	---	90,948,527	108,252,505	-16.0%
Individual	224,030,969	217,075,319	3.2%	1,155,888,183	1,125,320,591	2.7%
Total Income Taxes	223,560,012	218,894,122	2.1%	1,246,836,709	1,233,573,097	1.1%
Property Taxes						
General - Real	46,063,646	51,552,447	-10.6%	47,841,429	53,128,875	-10.0%
General - Tangible	15,145,393	17,909,763	-15.4%	31,311,371	32,446,670	-3.5%
General - Motor Vehicle	7,094,979	6,055,764	17.2%	14,257,051	13,766,534	3.6%
General - Intangible	5,590,315	7,043,805	-20.6%	5,736,743	7,334,397	-21.8%
Public Service	1,841,204	3,318,523	-44.5%	33,166,384	39,064,353	-15.1%
Omitted and Delinquent Taxes	928,949	2,119,208	-56.2%	3,769,140	14,486,419	-74.0%
All Other Property Taxes	2,803	18,715	-85.0%	358,307	528,259	-32.2%
Total Property Taxes	76,667,288	88,018,224	-12.9%	136,440,426	160,755,506	-15.1%
Miscellaneous Tax and Nontax Receipts						
Inheritance Tax	4,425,246	3,523,855	25.6%	32,306,715	\$32,325,787	-0.1%
Lottery	13,000,000	13,000,000	0.0%	68,800,000	66,000,000	4.2%
Net Investment Income	167,330	102,940	62.6%	501,845	436,132	15.1%
Sale of NOx Credits	924,075	0	---	4,469,325	0	---
Miscellaneous Tax Receipts	3,089,599	2,927,494	5.5%	15,505,744	\$11,327,282	36.9%
All Other Nontax Fees and Receipts	19,442,283	11,107,124	75.0%	55,422,069	37,542,513	47.6%
Total Miscellaneous Receipts	41,048,532	30,661,413	33.9%	177,005,698	147,631,714	19.9%
<b>TOTAL GENERAL FUND</b>	<b>564,639,423</b>	<b>551,449,860</b>	<b>2.4%</b>	<b>2,750,117,166</b>	<b>2,781,504,008</b>	<b>-1.1%</b>

**2. ROAD FUND REVENUE**

ROAD FUND	<u>NOVEMBER</u>			<u>JULY THROUGH NOVEMBER</u>		
	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003-2004</u>	<u>2002-2003</u>	<u>% Change</u>
Sales and Gross Receipts						
All Motor Fuels Taxes	23,369,770	31,647,612	-26.2%	179,502,169	187,288,843	-4.2%
Motor Vehicle Usage	27,879,652	33,793,345	-17.5%	184,760,657	186,542,747	-1.0%
Total Sales and Gross Receipts	51,249,423	65,440,957	-21.7%	364,262,826	373,831,590	-2.6%
License and Privilege						
Motor Vehicles	3,683,258	4,173,598	-11.7%	31,080,060	23,499,059	32.3%
Weight Distance	15,545,354	14,598,064	6.5%	38,199,713	36,211,535	5.5%
All Other Licenses and Fees	1,416,266	1,084,914	30.5%	6,575,176	6,078,951	8.2%
Total License and Privilege	20,644,878	19,856,577	4.0%	75,854,948	65,789,545	15.3%
Miscellaneous Tax and Nontax Receipts						
Highway Tolls	463,159	977,275	-52.6%	4,195,598	5,574,853	-24.7%
Investment Income	131,555	829,577	-84.1%	5,766,808	11,724,610	-50.8%
All Other Nontax Receipts	1,338,613	1,785,708	-25.0%	7,710,028	8,524,924	-9.6%
Total Miscellaneous Receipts	1,933,327	3,592,559	-46.2%	17,672,435	25,824,387	-31.6%
<b>TOTAL STATE ROAD FUND</b>	<b>73,827,628</b>	<b>88,890,093</b>	<b>-16.9%</b>	<b>457,790,209</b>	<b>465,445,522</b>	<b>-1.6%</b>

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